

Buckeye Elementary District	070433	Maricopa
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FINANCES BY FUND	JULY 1, 2001 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 2002
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	164,492	6,081,988	0	6,391,803	5,963,249	283,231
UNRESTRICTED CAP OUTLAY	447,043	284,134	1,300	690,739	257,743	474,734
SOFT CAPITAL OUTLAY	60,315	305,007	0	345,462	255,125	110,197
DEFICIENCIES CORRECTION	-5,520	179,202		3,300,000	173,682	0
BUILDING RENEWAL	360,939	104,057		500,000	2,685	462,311
NEW SCHOOL FACILITIES	271,329	6,981		5,500,000	277,591	719
ADJACENT WAYS	12,348	785,625	0	900,000	59,775	738,198
DEBT SERVICE	326,712	364,432	0	367,020	358,199	332,945
SCHOOL PLANT	11,219	530	0	15,000	0	11,749
FEDERAL PROJECTS	159,361	1,147,967	0	1,704,745	1,461,811	-154,483
STATE PROJECTS	102,474	284,399		59,945	387,504	-631
FOOD SERVICES	76,671	370,176	0	360,000	319,923	126,924
OTHER	221,662	106,846	0	306,000	122,261	206,247
CLASSROOM SITE FUND	0	292,590	0	400,998	310,135	-17,545
TOTAL	2,209,045	10,313,934	1,300	20,841,712	9,949,683	2,574,596
BOND BUILDING	0	0		0	0	0
INTRGVMTL AGREEMENTS	18,112	243,787	0	560,000	261,899	0
INDIRECT COSTS	0		0	0	0	0

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	1,869,223	325,226	4,180,129	0	6,374,578
UNRESTRICTED CAP OUTLAY	23,035	20,725	240,374	0	284,134
SOFT CAPITAL OUTLAY	55,574	19,461	229,972	0	305,007
SCHOOL FACILITIES			290,240		290,240
ADJACENT WAYS	785,625				785,625
DEBT SERVICE	364,432		0		364,432
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	107,376		284,399	1,147,967	1,539,742
TOTAL BY SOURCE	3,205,265	365,412	5,225,114	1,147,967	9,943,758
PERCENTAGE OF TOTAL REVENUES	32.23	3.67	52.55	11.54	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	39,056	34,407
EMOTIONAL DISABILITY	13,161	42,001
HEARING IMPAIRMENTS	0	13,303
OTHER HEALTH IMPAIRMENTS	23,673	24,929
SPECIFIC LEARNING DISABILITY	125,964	135,125
MILD, MOD. SEV. MENTAL RETARDAT	124,980	88,290
MULTIPLE DISABILITIES	31,757	32,529
MULTIPLE DISABILITIES WITH SSI	57,780	62,132
ORTHOPEDIC IMPAIRMENT	42,104	0
PRESCHOOL MODERATE DELAY	17,644	0
PRESCHOOL SEVERE DELAY	11,000	15,024
PRESCHOOL SPEECH/LANG DELAY	19,057	35,500
SPEECH/LANGUAGE IMPAIRMENT	60,409	83,853
TRAUMATIC BRAIN INJURY	24,090	0
VISUAL IMPAIRMENT	64,577	48,641
- SUBTOTAL	655,252	615,734
GIFTED	36,919	29,754
BILINGUAL EDUCATION	111,389	100,087
REMEDIATION EDUCATION	0	0
VOCATIONAL TECH ED	19,274	15,681
CAREER EDUCATION	0	0
- TOTAL	822,834	761,256

GIFTED PROGRAM DUPLICATED COUNTS

KDG	1	9	0
1	2	10	0
2	3	11	0
3	6	12	0
4	12	9-12	0
5	20	K-12	106
6	25		
7	25		
8	12		
K-8	106	9-12	0

MISCELLANEOUS DATA as of 6/30/02

BONDS OUTSTANDING	2,665,000
LAND & IMPROVEMENTS	1,179,379
BUILDING & IMPROVEMENTS	7,403,579
FURNITURE, EQUIP, VEHICLES	2,520,557
CONSTRUCTION IN PROGRESS	157,900

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	4.8806	49,105,602
- - SECONDARY	1.5655	53,156,173
- - S.R.P.		196,823

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT	ATTENDING RESIDENT	ATTENDING NON-RES	TOTAL ATTENDING
1999 - 2000 ELEMENTARY	1,196.370	1,192.370	4.000	1,196.370
1999 - 2000 HIGH SCHOOL	0.000	0.000	0.000	0.000
1999 - 2000 TOTAL	1,196.370	1,192.370	4.000	1,196.370
2000 - 2001 ELEMENTARY	1,269.745	1,266.315	3.430	1,269.745
2000 - 2001 HIGH SCHOOL	0.000	0.000	0.000	0.000
2000 - 2001 TOTAL	1,269.745	1,266.315	3.430	1,269.745
2001 - 2002 ELEMENTARY	1,313.526	1,316.250	4.430	1,320.680
2001 - 2002 HIGH SCHOOL	0.000	0.000	0.000	0.000
2001 - 2002 TOTAL	1,313.526	1,316.250	4.430	1,320.680

FALL 2001 ENROLLMENT	1,409	NUMBER OF SCHOOLS	1
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STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF
CERTIFIED - -		
ADMINS	6	213.01
TEACHERS	65	20.32
OTHER	5	278.04
SUBTOTAL	76	17.39
CLASSIFIED - -		
MANAGERS	3	528.27
TEACH AIDS	55	24.12
OTHER	53	25.11
SUBTOTAL	110	12.02
TOTAL STAFF	186	7.11

TEACHER SALARIES	\$2,724,183
SUPERINTENDENT'S SALARY	

See data definitions on pages I-1 through I-3.